

# CSR Annual Planning for F.Y 2021-22

## CSR Obligation For FY : 2021-22



S. No.	Profit Before Tax	Rs (In Million)
A	FY 2020-21(Provisional)	18600
B	FY 2019-20	13375
C	FY 2018-19	9440
D	Total (A+B+C)	<b>41415</b>
E	Avg. of 3 years	<b>13805</b>
F	2%	<b>276</b>

# Annual CSR Budget For F.Y. 2021-22 (in Million Rupees)



S.no.	Long Term Project	Budget Amount in Million Rupees
<b>A</b>	<b>Construction of Cancer Hospital in collaboration with Tata Memorial Centre in Muzaffarpur, Bihar</b>	<b>200</b>
B	Short Term Projects (Location)	Budget Amount in Million Rupees
1	Mumbai-HO	40.0
2	Daman	4.4
3	Baddi	8.0
4	Taloja	4.0
5	Indore	2.8
6	Mandva	1.0
7	Sikkim	15.8
<b>Total Short Term Budget</b>		<b>76.0</b>
<b>Total Budget (A+B)</b>		<b>276.0</b>

CSR Obligation for F.Y 2021-22 = Rs. 276.0 (In Million rupees)

## Annual CSR Planning For F.Y. 2021-22 (in Million Rupees)



S.no.	Long Term Project	Presented to Board on Feb'21 (Rs. In Mn) (A)	New Project (Rs.in Mn) (B)	Project Drop (Rs.in Mn) (C)	Final Estimation for FY 21-22 (Rs.in Mn) (A+B-C)	Remarks
<b>A</b>	Construction of Cancer Hospital in collaboration with Tata Memorial Centre in Muzaffarpur, Bihar	200	-		200.0	
<b>B</b>	<b>Short Term Projects (Location)</b>					
1	Mumbai-HO	47.2	9.7	16.9	40.0	Construction of Canopy at Varanasi and Muzaffarpur in collaboration with TMC and Support of Nose Mask
2	Daman	2.5	2.1	0.2	4.4	Support of Oxygen Cylinder to Government Hospital
3	Baddi	7.0	2.0	1.0	8.0	Support to HPSDMA Covid-19 response Fund
4	Taloja	4.0	0.0	0.0	4.0	
5	Indore	2.2	1.1	0.5	2.8	Providing Mini Ambulance VAN for Govt Hospital, Support of Oxygen Cylinder to Government Hospital
6	Sikkim	15.6	3.7	3.5	15.8	Support of Oxygen Concentrator to Government Hospital and last Year project
7	Mandva	1.5	0.0	0.5	1.0	
<b>Total Short Term Budget</b>		<b>80.0</b>	<b>18.6</b>	<b>22.6</b>	<b>76.0</b>	
<b>Total Budget (A+B)</b>		<b>280.0</b>	<b>18.6</b>	<b>22.6</b>	<b>276.0</b>	

## **Project Wise-Annual CSR Plan For F.Y. 2021-22 (in Million Rupees)**

# Head-Office

S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount in Million INR	Implementing Agency	Remark
1	Providing Nutritional Supplement to Cancer Patient	Healthcare, Clause I of Schedule VII Act	Parel, Mumbai	0.2	Shri Vardhman Jagruti Yuvak Mandal	Ongoing Project
2	Providing Meals to underprivileged orphanage Children	Healthcare, Clause I of Schedule VII Act	Kharghar, Navi Mumbai	0.1	Girija Welfare Association	Ongoing Project
3	Conducting Cataract Surgery for underprivileged patient	Healthcare, Clause I of Schedule VII Act	Bihar	0.4	BVHA	Ongoing Project
4	Conducting Spine Surgery for underprivileged patient	Healthcare, Clause I of Schedule VII Act	Mumbai	1.5	Spine Foundation	Ongoing Project
5	Conducting surgery of Laparoscopic Gall Bladder, Hernia, Piles etc.	Healthcare, Clause I of Schedule VII Act	Mumbai	0.3	Digestive Disease Research Foundation	Ongoing Project
6	Awareness and prevention of Anemia and spread of Covid-19	Healthcare, Clause I of Schedule VII Act	Uttar Pradesh	1.5	Sevamob	Ongoing Project
7	conducting Cochlear Implant for underprivileged children	Healthcare, Clause I of Schedule VII Act	Mumbai, Maharashtra	2.5	I- Hear Foundation	Ongoing Project
8	Conducting Awareness on Water borne disease " Ek Kadam Swachta ki Aur "	Healthcare, Clause I of Schedule VII Act	U.P, Bihar	4.0	Sevamob	Ongoing Project

S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount in Million INR	Implementing Agency	Remark
9	Providing Nutritional Supplement of Cancer Student	Healthcare, Clause I of Schedule VII Act	Jammu	1.0	Cuddles Foundation	Ongoing Project
10	Construction of Canopy for patient seating area at HBRCH	Healthcare, Clause I of Schedule VII Act	Varanasi and Muzaffarpur	9.6	Tata Memorial Centre	New Project
11	Conducting blood donation camp for immediate availability of blood at the time of emergency	Healthcare, Clause I of Schedule VII Act	Varanasi, U.P	0.2	Apex Welcare Trust	Ongoing Project
12	Support of meals to underprivileged people	Healthcare, Clause I of Schedule VII Act	Gumla, Jharkhand	0.3	Vikash Bharti Bishunpur	Ongoing Project
13	Providing Foods to underprivileged people	Healthcare, Clause I of Schedule VII Act	Mumbai, Maharashtra	0.5	Direct	New Project
14	Setup of Cancer OPD Centre for Early detection of cancer	Healthcare, Clause I of Schedule VII Act	Jehanabad and Bhagalpur Bihar	5.0	Tata Memorial Centre	New Project
15	Plantation of 3 Million Fruits Tree	Rural development, Clause IV of Schedule VII Act	Palghar, Maharashtra	2.5	Global Vikas Trust	Ongoing Project
16	Promotion of Sports and Games towards the training of athletes supported by OGQ for Tokyo Olympic Games & beyond under CSR activity.	Healthcare, Clause I of Schedule VII Act	Mumbai	10.0	Foundation for Sports and Games	Ongoing Project

S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount in Million INR	Implementing Agency	Remark
17	Providing Food to underprivileged people	Healthcare, Clause I of Schedule VII Act	Navi- Mumbai	0.3	Food For Life (ISKCON)	Ongoing Project
18	Support of Nose Mask and Hand Sanitizer	Healthcare, Clause I of Schedule VII Act	Mumbai, Maharashtra	0.1	Direct	New Project
		<b>HO- Total Amount in Million INR(A)</b>		<b>40.0</b>		

# Daman

S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount in Million INR	Implementing Agency	Remark
19	Healthcare and Nutrition Facilities for underprivileged to reduce Anemia and TB diseases	Healthcare, Clause I of Schedule VII Act	Daman	1.0	Direct	Ongoing Project
20	Health Checkup Camp & Awareness Program	Healthcare, Clause I of Schedule VII Act	Daman	0.2	Alkem Foundation	Ongoing Project
21	Water Cooler/Mobile Toilet in Daman	Rural development, Clause I of Schedule VII Act	Daman	0.7	Direct	New Project
22	Stitching Training/Driving Classes for underprivileged Women	Women Empowerment clause III of Schedule VII Act	Daman	0.4	Step-up Foundation	Ongoing Project
23	Support of Oxygen Cylinder to government Hospital	Healthcare, Clause I of Schedule VII Act	Daman	2.1	Direct	New Project
		<b>Daman- Total Amount in Million INR (B)</b>		<b>4.4</b>		

# Baddi



S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount in Million INR	Implementing Agency	Remarks
24	Running Expenses of Alkem Rural Healthcare Project	Healthcare, Clause I of Schedule VII Act	Baddi(HP)	4.0	Alkem Foundation	Ongoing Project
25	Support for Covid-19 Project including Mask, Sanitizers, PPE Kits, Materials for Covid-19 Project	Healthcare, Clause I of Schedule VII Act	Baddi(HP)	0.1	Direct	Ongoing Project
26	Maintenance/AMC of Water Coolers installed by Alkem in several places	Healthcare, Clause I of Schedule VII Act	Baddi(HP)	0.2	Direct	Ongoing Project
27	Running Expenses of Silai Siksha Kendra	Rural development, Clause III of Schedule VII Act	Narangpur, Baddi(H.P)	0.3	Direct	Ongoing Project
28	Construction of Garden in a Village	Rural development, Clause IV of Schedule VII Act	Baddi(HP)	0.7	Direct	New Project
29	Garden development and Maintenance	Environment, Clause IV of Schedule VII Act	Near Commissioner Office, Baddi(H.P)	0.4	Direct	Ongoing Project
30	Construction of Borewell for various purpose	Healthcare, Clause I of Schedule VII Act	Thana, Baddi	0.2	Direct	Ongoing Project
31	Tree Plantation and Dustbins to promote Swaccha Bharat Abhiyan	Environment, Clause IV of Schedule VII Act	Baddi(HP)	0.1	Direct	Ongoing Project
32	Support to Himachal Pradesh State Disaster Management Authority for Combat Covid-19	Healthcare, Clause I of Schedule VII Act	Baddi (H.P)	2.0	Direct	New Project
		<b>Baddi- Total Amount in Million INR(C )</b>		<b>8.0</b>		

# Taloja & Indore



S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount in Million INR	Implementing Agency	Remarks
33	Running Expenses of Mobile Healthcare Project	Healthcare, Clause I of Schedule VII Act	Raigad, Maharashtra	2.5	Alkem Foundation	Ongoing Project
34	Maintenance of Public Toilet under swach Bharat Abhiyan	Healthcare, Clause I of Schedule VII Act	Belapur, thane	0.3	Direct	Ongoing Project
35	Installation of Solar Water Project in a Village	Healthcare, Clause I of Schedule VII Act	Raigad, Maharashtra	1.0	Direct	New Project
36	Tree Plantation and Dustbins to promote Swaccha Bharat Abhiyan	Environment, Clause IV of Schedule VII Act	MIDC/Raigad, Panvel Taluka, Maharashtra	0.2	Direct	Ongoing Project
		<b>Taloja- Total Amount in Million INR (D)</b>		<b>4.0</b>		

37	Providing 10 beds to government hospital	Healthcare, Clause I of Schedule VII Act	Dhar, Indore	0.6	Direct	New Project
38	Providing Mini Ambulance Van for Government Hospital	Healthcare, Clause I of Schedule VII Act	Dhar, Indore	1.5	Direct	New Project
39	Tree Plantation and Dustbins to promote Swaccha Bharat Abhiyan	Environment, Clause IV of Schedule VII Act	Dhar, Indore	0.1	Direct	Ongoing Project
40	Support of Oxygen Cylinder to government Hospital	Healthcare, Clause I of Schedule VII Act	Dhar, Indore	0.6	Direct	New Project
		<b>Indore- Total Amount in Million INR (E)</b>		<b>2.8</b>		

# Sikkim



S.no.	CSR Activity Identified	Sector	Location	Budget	Implementin g Agency	Justification / Remark
41	Mobile Rural Healthcare Project (Dispensary on wheels)	Healthcare, Clause I of Schedule VII Act	Samardung ,SouthSikkim	1.5	Alkem Foundation	Ongoing Project
42	Alkem Health Centre, Samardung, South Sikkim	Healthcare, Clause I of Schedule VII Act	East Sikkim & South Sikkim	1.0	Direct	Ongoing Project
43	Support to Old age home, Jalipool East Sikkim and Mayal Layang Mission Society	Healthcare, Clause I of Schedule VII Act	East Sikkim & South Sikkim	1.5	Direct	Ongoing Project
44	TB eradication project in collaboration with GE healthcare	Healthcare, Clause I of Schedule VII Act	East Sikkim & South Sikkim	2.5	Alkem Foundation+ GE healthcare+ Govt. of Sikkim	New Project
45	Extension of WASH project in collaboartion with Sulab International & Education Department , Govt of Sikkim	Healthcare, Clause I of Schedule VII Act	Sikkim	1.5	Alkem Foundation	Ongoing Project

S.no.	CSR Activity Identified	Sector	Location	Budget	Implementin g Agency	Justification / Remark
46	Construction of boys & girls toilet at Penlong Secondary School	Rural development, Clause X of Schedule VII Act	Penlong, North Sikkim	2.0	Direct	New Project
47	Water Pipeline maintenance Samardung village and annual maintenance of water pipeline if any damaged done by natural calamities	Rural development, Clause I of Schedule VII Act	Samardung ,SouthSikkim	1.0	Direct	Ongoing Project
48	Garbage Collection project nearby Samardung village with the help of GPU , South Sikkim	Rural development, Clause I of Schedule VII Act	Samardung ,South Sikkim	0.1	Direct	Ongoing Project
49	Providing financial supports for various projects of Education , Health & etc .	Rural development, Clause I,II of Schedule VII Act	East Sikkim	1.0	Direct	New Project

# Sikkim

S.no.	CSR Activity Identified	Sector	Location	Budget	Implementing Agency	Justification / Remark
50	Renovation of Rabdi School	Education, Clause II of Schedule VII Act	Rabdi, Sikkim	1.1	Direct	Last Year Project
51	Renovation of Namthang PHC, Sikkim	Healthcare, Clause I of Schedule VII Act	Namthang, Sikkim	1.7	Direct	Last Year Project
52	Support of Oxygen Concentrator to government Hospital	Healthcare, Clause I of Schedule VII Act	Sikkim	0.9	Direct	New Project
<b>Sikkim- Total Amount in Million INR (F)</b>				<b>15.8</b>		

# Mandva

S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount in Million INR	Implementing Agency	Remarks
53	General Health Checkup, Dental and Eye Cataract Camp & Awareness Program	Healthcare, Clause I of Schedule VII Act	Mandva, Gujarat	0.5	Alkem Foundation	Ongoing Project
54	Supports of Dry Ration and Nose Mask and Hand Sanitizer	Healthcare, Clause I of Schedule VII Act	Mandva, Gujarat	0.2	Direct	Ongoing Project
55	Running Expenes of Silai Siksha Kendra	Rural development, Clause X of Schedule VII Act	Mandva, Gujarat	0.2	Direct	Ongoing Project
56	Tree Plantation and Dustbins to promote Swaccha Bharat Abhiyan	Environment, Clause IV of Schedule VII Act	Mandva, Gujarat	0.1	Direct	Ongoing Project
		Mandva- Total Amount in Million INR (G)		1.0		
	Total Amount in INR (A+B+C+D+E+F+G)			76.0		

## Long Term Project For F.Y. 2021-22 (in Million Rupees)

S.no.	CSR Activity Identified	Sector in Which Project Covered	Location(Area or District and State)	Budget Amount	Implementing Agency
1	Construction of Cancer Hospital	Healthcare Clause I of Schedule VII Act	Muzzafarpur, Bihar	200.0	Tata Memorial Centre

**Thank-You**