



# ALKEM Laboratories Limited, Mumbai F.Y. 2020-21

Together we will win this war against COVID-19 and make our world a healthier place to live in.

## Our Initiatives



# Sectors of CSR Initiative

## Healthcare



Covid-19 Healthcare Projects



Preliminary Health Services

## Education



Education for Remedial Children



Skill Development Program

## Rural Development



Solar Water Project



Mother and Child Healthcare

# Mission Vision and Policy of CSR



## Vision

- Vision is to be responsible corporate citizen with its sustained CSR strategies policies and action to improve the quality of life of the communities in a participative mode aligned to the national development perspective/agenda/priorities.



## Mission

- Reaching out to communities to create social, economic and environmental equality in a participative mode.



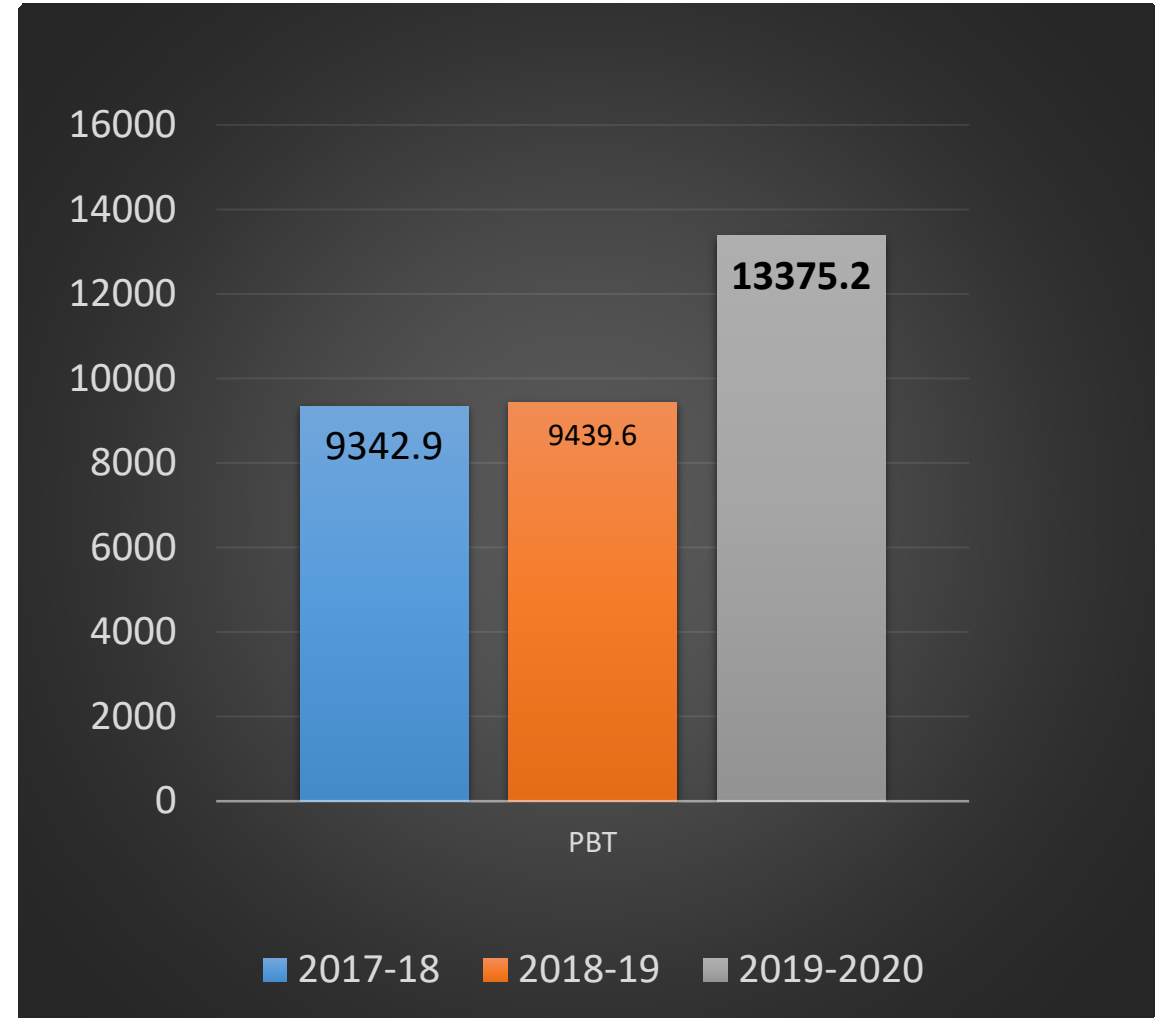
## CSR Policy

- Alkem [Policy\CSR Policy \(BRR\).pdf](#)



### CSR BUDGET FOR FY : 2020-21

S. No.	PBT(Profit Before Tax)	Rs (In Million)
A	FY 2019-20	13375.2
B	FY 2018-19	9439.6
C	FY 2017-18	9342.9
D	Total (A+B+C)	<b>32,157.7</b>
E	Avg. of 3 years	<b>10719.2</b>
F	2% of E	<b>214.4</b>
<b>Total Allocated Budget for 2020-21</b>		<b>214.4</b>





# CSR Expenditure for F.Y. 2020-21 (in Million INR)



S.no.	Long Term Project	Budget Amount	Expenses in Million INR
<b>A</b>	<b>Construction of Cancer Hospital in collaboration with Tata Memorial Centre</b>	<b>150</b>	<b>10</b>
<b>B</b>	<b>Locations(Short Term Project)</b>	<b>Budget</b>	<b>Amount</b>
1	Alkem (H.O)	6.2	5.9
2	Sikkim	11.5	11.5
3	Baddi	8.4	8.3
4	Taloja	2.5	2.2
5	Mandva	0.8	0.8
6	Daman	5.0	4.8
7	Indore	2.0	1.8
	<b>Total(B)</b>	<b>36.4</b>	<b>35.3</b>
<b>C</b>	<b>Alkem Foundation(C)</b>	<b>30.0</b>	<b>29.9</b>
	<b>Grand Total(A+B+C)</b>	<b>216.4</b>	<b>75.2</b>